

Louisiana Alpha Delta Kappa

Budget for 2022-2024 Biennium

Receipts	2022-2023	2023-2024
Membership dues (575 members @ \$14 per year)	\$8,050.00	\$8,050.00
Expenditures		
A. Office Expense (cost of doing business)		
(Including \$200 for membership)		
Total Office Expense	650.00	400.00
B. In-State Travel Expense		
Total In-State Travel Expense	300.00	300.00
C. Executive Board Meetings	50.00	100.00
D. Officer training/ Fun Day	1,200.00	350.00
E. Conferences/Conventions		
1. Gulf Regional Jacksonville, FL	4,000.00	00.00
2. International: Kansas City, MO	1,700.00	2,400.00
3. State Convention: South	00.00	4,200.00
Total Conference/Convention	5,700.00	6,600.00
F. Archive Expense	50.00	150.00
G. Courtesy	50.00	100.00
H. Contingency	50.00	50.00
Total Expenditures	\$8,050.00	\$8,050.00