



**Louisiana Alpha Delta Kappa State Report - Budget
2018-2020**



Members of the Budget Committee are Barbara Stainback, State President; Karen Evans, State President-Elect, Terry Peyton, Gulf IVP; Carol Robertson, past State President and Jane Crews, State Treasurer.

The committee met formally twice during the year. On May 22, 2019 items discussed were current budget expectations, expenses for Gulf Regional in Puerto Rico, lack of scholarship candidates and the accumulation of funds in those accounts, dues and the loss of two chapters. Plans were made for a two dollar increase in state dues.

Executive Board actions in June with regard to the budget committee report required adjustments to the possible proposed budget.

The committee met again on October 13, 2019 and recommended changes for improving the proposed budget. Discussion was held on the amount of time necessary to notify chapters of a proposed increase in dues. The ways and means account and inventory were reviewed.

Revisions to the proposed budget were made. The proposal will be finalized in time for presentation at the state convention in March.

Respectfully submitted,

Jane Crews

